

TELEVISORA DE HERMOSILLO ANEXO C CUARTO TRIMESTRE 2023

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumerico) (PASS, FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
CENTRO GESTOR Unidad Administrativa																						
4089100100	2	4	3	E101F02	092	A	0	11301	1	23	1	4	Z1	13	5,161,693.74	-2,311,315.34	2,850,378.40	2,850,378.40	2,850,378.40	2,850,378.40	2,850,378.40	2,850,378.40
4089100100	2	4	3	E101F02	092	A	0	11303	1	23	1	4	Z1	13	17,018.36	22,334.03	39,352.39	39,352.39	39,352.39	39,352.39	39,352.39	39,352.39
4089100100	2	4	3	E101F02	092	A	0	11308	1	23	1	4	Z1	13	161,189.06	-53,189.06	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00
4089100100	2	4	3	E101F02	092	A	0	13201	1	23	1	4	Z1	13	25,115.37	86,126.37	111,241.74	111,241.74	111,241.74	111,241.74	111,241.74	111,241.74
4089100100	2	4	3	E101F02	092	A	0	13202	1	23	1	4	Z1	13	858,217.38	-484,037.09	374,180.29	374,180.29	374,180.29	374,180.29	374,180.29	374,180.29
4089100100	2	4	3	E101F02	092	A	0	14101	1	23	1	4	Z1	13	512,715.99	-258,141.33	254,574.66	254,574.66	254,574.66	231,490.23	231,490.23	231,490.23
4089100100	2	4	3	E101F02	092	A	0	14201	1	23	1	4	Z1	13	244,298.28	-133,889.05	110,409.23	110,409.23	110,409.23	91,249.77	91,249.77	91,249.77
4089100100	2	4	3	E101F02	092	A	0	14301	1	23	1	4	Z1	13	306,594.26	-143,951.85	162,642.41	162,642.41	162,642.41	134,416.73	134,416.73	134,416.73
4089100100	2	4	3	E101F02	092	A	0	15101	1	23	1	4	Z1	13	272,354.41	-108,455.48	163,898.93	163,898.93	163,898.93	163,898.93	163,898.93	163,898.93
4089100100	2	4	3	E101F02	092	A	0	15404	1	23	1	4	Z1	13	9,976.46	-3,316.46	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00
4089100100	2	4	3	E101F02	092	A	0	15901	1	23	1	4	Z1	13	7,111.66	71,256.43	78,368.09	78,368.09	78,368.09	0.00	0.00	0.00
4089100100	2	4	3	E101F02	092	A	0	17102	1	23	1	4	Z1	13	0.00	14,495.95	14,495.95	14,495.95	14,495.95	14,495.95	14,495.95	14,495.95
4089100100	2	4	3	E101F02	092	A	0	21101	1	23	1	4	Z1	13	50,398.98	-17,156.35	33,242.63	33,242.63	33,242.63	33,242.63	33,242.63	33,242.63
4089100100	2	4	3	E101F02	092	A	0	21601	1	23	1	4	Z1	13	3,257.24	-3,035.69	221.55	221.55	221.55	221.55	221.55	221.55
4089100100	2	4	3	E101F02	092	A	0	22101	1	23	1	4	Z1	13	22,018.55	108.76	22,127.31	22,127.31	22,127.31	22,127.31	22,127.31	22,127.31
4089100100	2	4	3	E101F02	092	A	0	24601	1	23	1	4	Z1	13	0.00	1,153.95	1,153.95	1,153.95	1,153.95	1,153.95	1,153.95	1,153.95
4089100100	2	4	3	E101F02	092	A	0	26101	1	23	1	4	Z1	13	52,798.88	-38,402.07	14,396.81	14,396.81	14,396.81	14,396.81	14,396.81	14,396.81
4089100100	2	4	3	E101F02	092	A	0	27101	1	23	1	4	Z1	13	2,429.97	-2,429.97	0.00	0.00	0.00	0.00	0.00	0.00
4089100100	2	4	3	E101F02	092	A	0	29401	1	23	1	4	Z1	13	6,902.14	-5,422.83	1,479.31	1,479.31	1,479.31	1,479.31	1,479.31	1,479.31
4089100100	2	4	3	E101F02	092	A	0	31101	1	23	1	4	Z1	13	41,902.24	949.44	42,851.68	42,851.68	42,851.68	42,851.68	42,851.68	42,851.68
4089100100	2	4	3	E101F02	092	A	0	31301	1	23	1	4	Z1	13	4,114.59	1,000.64	5,115.23	5,115.23	5,115.23	5,115.23	5,115.23	5,115.23
4089100100	2	4	3	E101F02	092	A	0	31401	1	23	1	4	Z1	13	12,117.74	-872.01	11,745.73	11,745.73	11,745.73	11,745.73	11,745.73	11,744.76
4089100100	2	4	3	E101F02	092	A	0	31701	1	23	1	4	Z1	13	14,170.65	-1,502.47	12,668.18	12,668.18	12,668.18	12,668.18	12,668.18	12,668.18
4089100100	2	4	3	E101F02	092	A	0	31801	1	23	1	4	Z1	13	5,785.20	-949.26	4,835.94	4,835.94	4,835.94	4,835.94	4,835.94	4,835.94
4089100100	2	4	3	E101F02	092	A	0	32302	1	23	1	4	Z1	13	5,855.96	-742.39	5,113.57	5,113.57	5,113.57	4,895.05	4,895.05	4,895.05
4089100100	2	4	3	E101F02	092	A	0	32701	1	23	1	4	Z1	13	0.00	140,400.00	140,400.00	140,400.00	140,400.00	140,400.00	140,400.00	140,400.00
4089100100	2	4	3	E101F02	092	A	0	33101	1	23	1	4	Z1	13	47,906.80	8,756.43	56,663.23	56,663.23	56,663.23	56,663.23	56,663.23	56,663.23
4089100100	2	4	3	E101F02	092	A	0	33401	1	23	1	4	Z1	13	1,953.00	-1,953.00	0.00	0.00	0.00	0.00	0.00	0.00
4089100100	2	4	3	E101F02	092	A	0	33603	1	23	1	4	Z1	13	3,384.68	-3,384.68	0.00	0.00	0.00	0.00	0.00	0.00
4089100100	2	4	3	E101F02	092	A	0	34501	1	23	1	4	Z1	13	36,227.94	25,832.75	62,060.69	62,060.69	62,060.69	62,060.69	62,060.69	62,060.69
4089100100	2	4	3	E101F02	092	A	0	35101	1	23	1	4	Z1	13	4,855.57	-4,855.57	0.00	0.00	0.00	0.00	0.00	0.00
4089100100	2	4	3	E101F02	092	A	0	35201	1	23	1	4	Z1	13	1,398.60	4,051.40	5,450.00	5,450.00	5,450.00	5,450.00	5,450.00	5,450.00
4089100100	2	4	3	E101F02	092	A	0	35302	1	23	1	4	Z1	13	0.00	1,724.14	1,724.14	1,724.14	1,724.14	1,724.14	1,724.14	1,724.14
4089100100	2	4	3	E101F02	092	A	0	35501	1	23	1	4	Z1	13	43,828.04	-32,798.42	11,029.62	11,029.62	11,029.62	11,029.62	11,029.62	11,029.62
4089100100	2	4	3	E101F02	092	A	0	35801	1	23	1	4	Z1	13	16,910.40	1,595.60	18,506.00	18,506.00	18,506.00	18,506.00	18,506.00	18,506.00
4089100100	2	4	3	E101F02	092	A	0	36601	1	23	1	4	Z1	13	3,690.00	-3,690.00	0.00	0.00	0.00	0.00	0.00	0.00
4089100100	2	4	3	E101F02	092	A	0	37101	1	23	1	4	Z1	13	0.00	146,803.86	146,803.86	146,803.86	146,803.86	146,803.86	146,803.86	146,803.86
4089100100	2	4	3	E101F02	092	A	0	37201	1	23	1	4	Z1	13	7,079.28	-3,058.00	4,021.28	4,021.28	4,021.28	4,021.28	4,021.28	4,021.28
4089100100	2	4	3	E101F02	092	A	0	37501	1	23	1	4	Z1	13	120,873.38	-50,647.32	70,226.06	70,226.06	70,226.06	70,226.06	70,226.06	70,226.06
4089100100	2	4	3	E101F02	092	A	0	37502	1	23	1	4	Z1	13	0.00	6,009.38	6,009.38	6,009.38	6,009.38	6,009.38	6,009.38	6,009.38

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL							POSICIÓN PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumérico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089100100	2	4	3	E101F02	092	A	0	38201	1	23	1	4	Z1	13	13,603.12	-4,165.12	9,438.00	9,438.00	9,438.00	9,438.00	9,438.00	
4089100100	2	4	3	E101F02	092	A	0	38301	1	23	1	4	Z1	13	600.00	0.00	600.00	600.00	600.00	600.00	600.00	
4089100100	2	4	3	E101F02	092	A	0	39201	1	23	1	4	Z1	13	18,330.36	-14,244.36	4,086.00	4,086.00	4,086.00	4,086.00	4,086.00	
4089100100	2	4	3	E101F02	092	A	0	39501	1	23	1	4	Z1	13	661.50	-661.50	0.00	0.00	0.00	0.00	0.00	
4089100100	2	4	3	E101F02	092	A	0	39801	1	23	1	4	Z1	13	176,632.71	-71,637.28	104,995.43	104,995.43	104,995.43	86,691.05	86,691.05	
4089100200	2	4	3	E101F02	092	A	0	11301	1	23	1	4	Z1	13	11,116,609.53	-834,473.33	10,282,136.20	10,282,136.20	10,282,136.20	10,282,136.20	10,282,136.20	
4089100200	2	4	3	E101F02	092	A	0	11303	1	23	1	4	Z1	13	1,493,521.02	-122,645.10	1,370,875.92	1,370,875.92	1,370,875.92	1,316,475.92	1,316,475.92	
4089100200	2	4	3	E101F02	092	A	0	11308	1	23	1	4	Z1	13	964,075.31	-106,645.91	857,429.40	857,429.40	857,429.40	857,429.40	857,429.40	
4089100200	2	4	3	E101F02	092	A	0	12101	1	23	1	4	Z1	13	1,245,200.02	-277,692.19	967,507.83	967,507.83	967,507.83	967,507.83	967,507.83	
4089100200	2	4	3	E101F02	092	A	0	13201	1	23	1	4	Z1	13	1,297,374.82	-91,781.14	1,205,593.68	1,205,593.68	1,205,593.68	1,205,593.68	1,205,593.68	
4089100200	2	4	3	E101F02	092	A	0	13202	1	23	1	4	Z1	13	1,960,556.58	-196,303.68	1,764,252.90	1,764,252.90	1,764,252.90	1,764,252.90	1,764,252.90	
4089100200	2	4	3	E101F02	092	A	0	13301	1	23	1	4	Z1	13	18,757.21	30,035.41	48,792.62	48,792.62	48,792.62	48,792.62	48,792.62	
4089100200	2	4	3	E101F02	092	A	0	14101	1	23	1	4	Z1	13	1,590,250.27	16,689.05	1,606,939.32	1,606,939.32	1,606,939.32	1,469,769.34	1,469,769.34	
4089100200	2	4	3	E101F02	092	A	0	14201	1	23	1	4	Z1	13	682,588.90	-35,009.29	647,579.61	647,579.61	647,579.61	540,611.67	540,611.67	
4089100200	2	4	3	E101F02	092	A	0	14301	1	23	1	4	Z1	13	846,909.00	101,785.90	948,694.90	948,694.90	948,694.90	791,449.40	791,449.40	
4089100200	2	4	3	E101F02	092	A	0	15101	1	23	1	4	Z1	13	1,150,456.95	-82,065.03	1,068,391.92	1,068,391.92	1,068,391.92	988,906.80	988,906.80	
4089100200	2	4	3	E101F02	092	A	0	15201	1	23	1	4	Z1	13	0.00	30,282.50	30,282.50	30,282.50	30,282.50	30,282.50	30,282.50	
4089100200	2	4	3	E101F02	092	A	0	15303	1	23	1	4	Z1	13	303,591.91	-173,591.91	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	
4089100200	2	4	3	E101F02	092	A	0	15404	1	23	1	4	Z1	13	514,711.82	400,102.19	914,814.01	914,814.01	914,814.01	914,814.01	914,814.01	
4089100200	2	4	3	E101F02	092	A	0	15901	1	23	1	4	Z1	13	3,077,244.78	-1,073,950.60	2,003,294.18	2,003,294.18	2,003,294.18	911,050.50	911,050.50	
4089100200	2	4	3	E101F02	092	A	0	17102	1	23	1	4	Z1	13	809,266.05	-102,643.00	706,623.05	706,623.05	706,623.05	706,623.05	706,623.05	
4089100200	2	4	3	E101F02	092	A	0	21101	1	23	1	4	Z1	13	65,348.50	-22,919.21	42,429.29	42,429.29	42,429.29	42,429.29	42,429.29	
4089100200	2	4	3	E101F02	092	A	0	21601	1	23	1	4	Z1	13	257.99	1,433.19	1,691.18	1,691.18	1,691.18	1,691.18	1,691.18	
4089100200	2	4	3	E101F02	092	A	0	22101	1	23	1	4	Z1	13	60,273.49	126,570.70	186,844.19	186,844.19	186,844.19	180,489.19	180,489.19	
4089100200	2	4	3	E101F02	092	A	0	24601	1	23	1	4	Z1	13	896.13	7,413.71	8,309.84	8,309.84	8,309.84	8,309.84	8,309.84	
4089100200	2	4	3	E101F02	092	A	0	24801	1	23	1	4	Z1	13	227,663.42	-159,579.46	68,083.96	68,083.96	68,083.96	68,083.96	68,083.96	
4089100200	2	4	3	E101F02	092	A	0	25301	1	23	1	4	Z1	13	0.00	952.69	952.69	952.69	952.69	952.69	952.69	
4089100200	2	4	3	E101F02	092	A	0	26101	1	23	1	4	Z1	13	257,502.37	82,716.32	340,218.69	340,218.69	340,218.69	340,218.69	340,218.69	
4089100200	2	4	3	E101F02	092	A	0	27101	1	23	1	4	Z1	13	49,758.72	-45,230.28	4,528.44	4,528.44	4,528.44	4,528.44	4,528.44	
4089100200	2	4	3	E101F02	092	A	0	29401	1	23	1	4	Z1	13	38,259.10	-37,299.10	960.00	960.00	960.00	960.00	960.00	
4089100200	2	4	3	E101F02	092	A	0	29601	1	23	1	4	Z1	13	23,109.90	60,177.64	83,287.54	83,287.54	83,287.54	83,287.54	83,287.54	
4089100200	2	4	3	E101F02	092	A	0	31101	1	23	1	4	Z1	13	523,779.00	11,867.60	535,646.60	535,646.60	535,646.60	535,646.60	535,646.60	
4089100200	2	4	3	E101F02	092	A	0	31301	1	23	1	4	Z1	13	40,723.70	35,473.92	76,197.62	76,197.62	76,197.62	76,197.62	76,197.62	
4089100200	2	4	3	E101F02	092	A	0	31401	1	23	1	4	Z1	13	151,472.43	-4,650.09	146,822.34	146,822.34	146,822.34	146,822.34	146,822.34	
4089100200	2	4	3	E101F02	092	A	0	31701	1	23	1	4	Z1	13	183,317.38	-3,813.36	179,504.02	179,504.02	179,504.02	179,504.02	179,504.02	
4089100200	2	4	3	E101F02	092	A	0	31801	1	23	1	4	Z1	13	619.32	203.34	822.66	822.66	822.66	822.66	822.66	
4089100200	2	4	3	E101F02	092	A	0	32302	1	23	1	4	Z1	13	73,200.76	-9,285.49	63,915.27	63,915.27	63,915.27	61,183.67	61,183.67	
4089100200	2	4	3	E101F02	092	A	0	32501	1	23	1	4	Z1	13	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4089100200	2	4	3	E101F02	092	A	0	32701	1	23	1	4	Z1	13	105,854.21	-105,854.21	0.00	0.00	0.00	0.00	0.00	0.00
4089100200	2	4	3	E101F02	092	A	0	33101	1	23	1	4	Z1	13	1,041,948.29	-126,370.73	815,577.56	815,577.56	815,577.56	815,577.56	815,577.56	

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10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
CENTRO GESTOR Unidad Administrativa																					
4089100200	2	4	3	E101F02	092	A	0	33301	1	23	1	4 Z1	13	0.00	34,991.50	34,991.50	34,991.50	34,991.50	34,991.50	34,991.50	34,991.50
4089100200	2	4	3	E101F02	092	A	0	33401	1	23	1	4 Z1	13	24,412.50	-24,412.50	0.00	0.00	0.00	0.00	0.00	0.00
4089100200	2	4	3	E101F02	092	A	0	33603	1	23	1	4 Z1	13	7,989.53	-7,989.53	0.00	0.00	0.00	0.00	0.00	0.00
4089100200	2	4	3	E101F02	092	A	0	34501	1	23	1	4 Z1	13	188,818.36	-43,135.16	145,683.20	145,683.20	145,683.20	145,683.20	145,683.20	145,683.20
4089100200	2	4	3	E101F02	092	A	0	34701	1	23	1	4 Z1	13	181.41	181.41	0.00	0.00	0.00	0.00	0.00	0.00
4089100200	2	4	3	E101F02	092	A	0	35101	1	23	1	4 Z1	13	75,309.30	-28,339.80	46,969.50	46,969.50	46,969.50	46,969.50	46,969.50	46,969.50
4089100200	2	4	3	E101F02	092	A	0	35201	1	23	1	4 Z1	13	70,252.88	-17,857.46	52,395.42	52,395.42	52,395.42	52,395.42	52,395.42	52,395.42
4089100200	2	4	3	E101F02	092	A	0	35302	1	23	1	4 Z1	13	15,388.58	-15,388.58	0.00	0.00	0.00	0.00	0.00	0.00
4089100200	2	4	3	E101F02	092	A	0	35501	1	23	1	4 Z1	13	44,591.24	59,818.63	104,409.87	104,409.87	104,409.87	104,409.87	104,409.87	104,409.87
4089100200	2	4	3	E101F02	092	A	0	35801	1	23	1	4 Z1	13	211,379.97	19,945.03	231,325.00	231,325.00	231,325.00	231,325.00	231,325.00	231,325.00
4089100200	2	4	3	E101F02	092	A	0	35901	1	23	1	4 Z1	13	0.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00
4089100200	2	4	3	E101F02	092	A	0	36301	1	23	1	4 Z1	13	42,789.02	550,462.36	593,251.38	593,251.38	593,251.38	590,441.38	590,441.38	590,441.38
4089100200	2	4	3	E101F02	092	A	0	36601	1	23	1	4 Z1	13	22,140.00	-1,140.01	20,999.99	20,999.99	20,999.99	20,999.99	20,999.99	20,999.99
4089100200	2	4	3	E101F02	092	A	0	37201	1	23	1	4 Z1	13	22,807.80	-3,187.37	19,620.43	19,620.43	19,620.43	19,620.43	19,620.43	19,620.43
4089100200	2	4	3	E101F02	092	A	0	37501	1	23	1	4 Z1	13	83,785.84	122,844.48	206,630.32	206,630.32	206,630.32	206,630.32	206,630.32	206,630.32
4089100200	2	4	3	E101F02	092	A	0	37502	1	23	1	4 Z1	13	0.00	27,414.08	27,414.08	27,414.08	27,414.08	27,414.08	27,414.08	27,414.08
4089100200	2	4	3	E101F02	092	A	0	38201	1	23	1	4 Z1	13	229,179.13	261,104.01	490,283.14	490,283.14	490,283.14	489,283.14	489,283.14	489,283.14
4089100200	2	4	3	E101F02	092	A	0	38301	1	23	1	4 Z1	13	7,500.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
4089100200	2	4	3	E101F02	092	A	0	39201	1	23	1	4 Z1	13	25,317.08	-6,954.08	18,363.00	18,363.00	18,363.00	18,363.00	18,363.00	18,363.00
4089100200	2	4	3	E101F02	092	A	0	39501	1	23	1	4 Z1	13	78.75	-78.75	0.00	0.00	0.00	0.00	0.00	0.00
4089100200	2	4	3	E101F02	092	A	0	39801	1	23	1	4 Z1	13	624,395.46	-70,084.40	554,311.06	554,311.06	554,311.06	459,856.12	459,856.12	459,856.12
4089100200	2	4	3	E101F02	092	A	0	52101	2	23	1	4 Z1	13	0.00	11,463.78	11,463.78	11,463.78	11,463.78	11,463.78	11,463.78	11,463.78
4089100300	2	4	3	E101F02	092	A	0	11301	1	23	1	4 Z1	13	3,221,292.30	-293,007.42	2,928,284.88	2,928,284.88	2,928,284.88	2,928,284.88	2,928,284.88	2,928,284.88
4089100300	2	4	3	E101F02	092	A	0	11303	1	23	1	4 Z1	13	14,033.44	23,122.00	37,155.44	37,155.44	37,155.44	37,155.44	37,155.44	37,155.44
4089100300	2	4	3	E101F02	092	A	0	11308	1	23	1	4 Z1	13	171,778.13	-9,778.13	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00
4089100300	2	4	3	E101F02	092	A	0	12101	1	23	1	4 Z1	13	0.00	102,287.09	102,287.09	102,287.09	102,287.09	102,287.09	102,287.09	102,287.09
4089100300	2	4	3	E101F02	092	A	0	13201	1	23	1	4 Z1	13	530,285.00	-184,428.03	345,856.97	345,856.97	345,856.97	345,856.97	345,856.97	345,856.97
4089100300	2	4	3	E101F02	092	A	0	13202	1	23	1	4 Z1	13	522,817.74	-78,068.24	444,749.50	444,749.50	444,749.50	444,749.50	444,749.50	444,749.50
4089100300	2	4	3	E101F02	092	A	0	13301	1	23	1	4 Z1	13	65,821.35	24,934.14	90,755.50	90,755.50	90,755.50	90,755.50	90,755.50	90,755.50
4089100300	2	4	3	E101F02	092	A	0	14101	1	23	1	4 Z1	13	408,063.63	-6,484.93	401,578.70	401,578.70	401,578.70	366,970.36	366,970.36	366,970.36
4089100300	2	4	3	E101F02	092	A	0	14201	1	23	1	4 Z1	13	186,361.99	-15,006.19	171,355.80	171,355.80	171,355.80	142,717.42	142,717.42	142,717.42
4089100300	2	4	3	E101F02	092	A	0	14301	1	23	1	4 Z1	13	233,884.12	17,778.98	251,663.10	251,663.10	251,663.10	209,603.18	209,603.18	209,603.18
4089100300	2	4	3	E101F02	092	A	0	15101	1	23	1	4 Z1	13	253,937.33	-33,304.81	220,632.52	220,632.52	220,632.52	220,632.52	220,632.52	220,632.52
4089100300	2	4	3	E101F02	092	A	0	15404	1	23	1	4 Z1	13	114,106.12	132,332.17	246,438.29	246,438.29	246,438.29	246,438.29	246,438.29	246,438.29
4089100300	2	4	3	E101F02	092	A	0	15901	1	23	1	4 Z1	13	0.00	143,131.86	143,131.86	143,131.86	143,131.86	143,131.86	0.00	0.00
4089100300	2	4	3	E101F02	092	A	0	17102	1	23	1	4 Z1	13	68,615.86	7,673.90	76,289.76	76,289.76	76,289.76	76,289.76	76,289.76	76,289.76
4089100300	2	4	3	E101F02	092	A	0	21101	1	23	1	4 Z1	13	5,693.86	2,758.54	8,452.40	8,452.40	8,452.40	8,452.40	8,452.40	8,452.40
4089100300	2	4	3	E101F02	092	A	0	21401	1	23	1	4 Z1	13	0.00	1,536.22	1,536.22	1,536.22	1,536.22	1,536.22	1,536.22	1,536.22
4089100300	2	4	3	E101F02	092	A	0	21601	1	23	1	4 Z1	13	0.00	305.70	305.70	305.70	305.70	305.70	305.70	305.70
4089100300	2	4	3	E101F02	092	A	0	22101	1	23	1	4 Z1	13	1,647.78	7,241.92	8,889.70	8,889.70	8,889.70	8,889.70	8,889.70	8,889.70

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto: (1 Gto Corriente, 2 Gto de Capital)	Año	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASP, FASP, etc)	Area y Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089100300	2	4	3	E101F02	092	A	0	24601	1	23	1	4	Z1	13	0.00	12,357.89	12,357.89	12,357.89	12,357.89	12,357.89	12,357.89
4089100300	2	4	3	E101F02	092	A	0	25301	1	23	1	4	Z1	13	0.00	117.90	117.90	117.90	117.90	117.90	117.90
4089100300	2	4	3	E101F02	092	A	0	26101	1	23	1	4	Z1	13	122,187.71	2,940.79	125,128.50	125,128.50	125,128.50	125,128.50	125,128.50
4089100300	2	4	3	E101F02	092	A	0	27101	1	23	1	4	Z1	13	6,074.93	-6,074.93	0.00	0.00	0.00	0.00	0.00
4089100300	2	4	3	E101F02	092	A	0	29401	1	23	1	4	Z1	13	7,046.82	26,268.02	33,314.84	33,314.84	33,314.84	33,314.84	33,314.84
4089100300	2	4	3	E101F02	092	A	0	29601	1	23	1	4	Z1	13	7,374.15	20,982.81	28,356.96	28,356.96	28,356.96	28,356.96	28,356.96
4089100300	2	4	3	E101F02	092	A	0	31101	1	23	1	4	Z1	13	783,286.23	38,663.86	821,950.09	821,950.09	821,950.09	821,950.09	821,950.09
4089100300	2	4	3	E101F02	092	A	0	31301	1	23	1	4	Z1	13	6,118.58	6,669.55	12,788.13	12,788.13	12,788.13	12,788.13	12,788.13
4089100300	2	4	3	E101F02	092	A	0	31401	1	23	1	4	Z1	13	30,294.40	-930.01	29,364.39	29,364.39	29,364.39	29,364.39	29,361.96
4089100300	2	4	3	E101F02	092	A	0	31701	1	23	1	4	Z1	13	41,680.30	-2,265.82	39,414.48	39,414.48	39,414.48	39,087.75	39,087.75
4089100300	2	4	3	E101F02	092	A	0	31801	1	23	1	4	Z1	13	0.00	815.09	815.09	815.09	815.09	815.09	815.09
4089100300	2	4	3	E101F02	092	A	0	32101	1	23	1	4	Z1	13	111,037.50	2,930.50	113,968.00	113,968.00	113,968.00	113,968.00	113,968.00
4089100300	2	4	3	E101F02	092	A	0	32201	1	23	1	4	Z1	13	48,144.44	45.18	48,189.62	48,189.62	48,189.62	48,189.62	48,189.62
4089100300	2	4	3	E101F02	092	A	0	32301	1	23	1	4	Z1	13	0.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00
4089100300	2	4	3	E101F02	092	A	0	32302	1	23	1	4	Z1	13	14,640.00	-1,857.01	12,782.99	12,782.99	12,782.99	12,236.68	12,236.68
4089100300	2	4	3	E101F02	092	A	0	32501	1	23	1	4	Z1	13	0.00	10,586.21	10,586.21	10,586.21	10,586.21	10,586.21	10,586.21
4089100300	2	4	3	E101F02	092	A	0	33101	1	23	1	4	Z1	13	0.00	37,176.48	37,176.48	37,176.48	37,176.48	37,176.48	37,176.48
4089100300	2	4	3	E101F02	092	A	0	33401	1	23	1	4	Z1	13	4,882.50	-4,882.50	0.00	0.00	0.00	0.00	0.00
4089100300	2	4	3	E101F02	092	A	0	34501	1	23	1	4	Z1	13	282,653.27	3,101.57	285,754.84	285,754.84	285,754.84	285,754.84	285,754.84
4089100300	2	4	3	E101F02	092	A	0	34701	1	23	1	4	Z1	13	0.00	1,947.11	1,947.11	1,947.11	1,947.11	1,947.11	1,947.11
4089100300	2	4	3	E101F02	092	A	0	35101	1	23	1	4	Z1	13	4,592.10	80,257.18	84,849.28	84,849.28	84,849.28	84,849.28	84,849.28
4089100300	2	4	3	E101F02	092	A	0	35201	1	23	1	4	Z1	13	16,884.00	101,511.10	118,395.10	118,395.10	118,395.10	118,395.10	118,395.10
4089100300	2	4	3	E101F02	092	A	0	35302	1	23	1	4	Z1	13	0.00	4,301.25	4,301.25	4,301.25	4,301.25	4,301.25	4,301.25
4089100300	2	4	3	E101F02	092	A	0	35501	1	23	1	4	Z1	13	47,461.13	53,652.89	101,114.02	101,114.02	101,114.02	101,114.02	101,114.02
4089100300	2	4	3	E101F02	092	A	0	35801	1	23	1	4	Z1	13	42,516.05	3,748.95	46,265.00	46,265.00	46,265.00	46,265.00	46,265.00
4089100300	2	4	3	E101F02	092	A	0	37201	1	23	1	4	Z1	13	5,270.82	4,094.81	9,365.63	9,365.63	9,365.63	9,365.63	9,365.63
4089100300	2	4	3	E101F02	092	A	0	37501	1	23	1	4	Z1	13	58,394.84	6,791.78	65,186.62	65,186.62	65,186.62	65,186.62	65,186.62
4089100300	2	4	3	E101F02	092	A	0	37502	1	23	1	4	Z1	13	0.00	3,090.82	3,090.82	3,090.82	3,090.82	3,090.82	3,090.82
4089100300	2	4	3	E101F02	092	A	0	38201	1	23	1	4	Z1	13	94,323.30	-93,003.30	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00
4089100300	2	4	3	E101F02	092	A	0	38301	1	23	1	4	Z1	13	1,500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4089100300	2	4	3	E101F02	092	A	0	39201	1	23	1	4	Z1	13	88,078.20	-72,239.20	15,839.00	15,839.00	15,839.00	15,839.00	15,839.00
4089100300	2	4	3	E101F02	092	A	0	39501	1	23	1	4	Z1	13	236.25	-236.25	0.00	0.00	0.00	0.00	0.00
4089100300	2	4	3	E101F02	092	A	0	39801	1	23	1	4	Z1	13	185,427.13	-2,613.93	182,813.20	182,813.20	182,813.20	110,128.21	110,128.21
4089100300	2	4	3	E101F02	092	A	0	56401	2	23	1	4	Z1	13	0.00	8,565.00	8,565.00	8,565.00	8,565.00	8,565.00	8,565.00
4089100300	2	4	3	E101F02	092	A	0	56501	2	23	1	4	Z1	13	0.00	479,370.52	479,370.52	479,370.52	479,370.52	479,370.52	479,370.52
4089100400	2	4	3	E101F02	092	A	0	11301	1	23	1	4	Z1	13	11,079,530.82	1,103,478.54	12,183,009.36	12,183,009.36	12,183,009.36	\$12,183,009.36	\$12,183,009.36
4089100400	2	4	3	E101F02	092	A	0	11303	1	23	1	4	Z1	13	999,677.64	389,080.88	1,388,758.52	1,388,758.52	1,388,758.52	\$1,371,958.52	\$1,371,958.52
4089100400	2	4	3	E101F02	092	A	0	11308	1	23	1	4	Z1	13	775,197.81	-13,197.81	762,000.00	762,000.00	762,000.00	\$762,000.00	\$762,000.00
4089100400	2	4	3	E101F02	092	A	0	12101	1	23	1	4	Z1	13	278,860.89	366,742.12	645,603.01	645,603.01	645,603.01	\$645,603.01	\$645,603.01
4089100400	2	4	3	E101F02	092	A	0	13201	1	23	1	4	Z1	13	1,399,700.58	-83,473.23	1,316,227.35	1,316,227.35	1,316,227.35	\$1,316,227.35	\$1,316,227.35


CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto. Corriente, 2 Gto. de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089100400	2	4	3	E101F02	092	A	0	13202	1	23	1	4	Z1	13	1,864,929.80	127,470.70	1,992,400.50	1,992,400.50	1,992,400.50	\$1,992,400.50	\$1,992,400.50
4089100400	2	4	3	E101F02	092	A	0	13301	1	23	1	4	Z1	13	20,130.69	10,681.72	30,812.41	30,812.41	30,812.41	\$30,812.41	\$30,812.41
4089100400	2	4	3	E101F02	092	A	0	14101	1	23	1	4	Z1	13	1,187,713.92	331,168.42	1,518,882.34	1,518,882.34	1,518,882.34	\$1,386,575.27	\$1,386,575.27
4089100400	2	4	3	E101F02	092	A	0	14201	1	23	1	4	Z1	13	605,064.38	52,040.84	657,105.22	657,105.22	657,105.22	\$548,082.36	\$548,082.36
4089100400	2	4	3	E101F02	092	A	0	14301	1	23	1	4	Z1	13	756,602.46	192,163.69	948,766.15	948,766.15	948,766.15	\$788,917.55	\$788,917.55
4089100400	2	4	3	E101F02	092	A	0	15101	1	23	1	4	Z1	13	1,082,620.15	57,825.23	1,140,445.38	1,140,445.38	1,140,445.38	\$1,066,078.24	\$1,066,078.24
4089100400	2	4	3	E101F02	092	A	0	15201	1	23	1	4	Z1	13	0.00	72,993.60	72,993.60	72,993.60	72,993.60	\$72,993.60	\$72,993.60
4089100400	2	4	3	E101F02	092	A	0	15303	1	23	1	4	Z1	13	34,401.35	-4,401.35	30,000.00	30,000.00	30,000.00	\$30,000.00	\$30,000.00
4089100400	2	4	3	E101F02	092	A	0	15404	1	23	1	4	Z1	13	322,665.63	183,244.68	505,910.31	505,910.31	505,910.31	\$505,910.31	\$505,910.31
4089100400	2	4	3	E101F02	092	A	0	15901	1	23	1	4	Z1	13	333,589.84	709,435.98	1,043,025.82	1,043,025.83	1,043,025.82	\$1,047,725.61	\$1,047,725.61
4089100400	2	4	3	E101F02	092	A	0	17102	1	23	1	4	Z1	13	633,146.45	-73,422.27	559,724.18	559,724.18	559,724.18	\$559,724.18	\$559,724.18
4089100400	2	4	3	E101F02	092	A	0	21101	1	23	1	4	Z1	13	41,894.54	-19,066.55	22,827.99	22,827.99	22,827.99	\$22,827.99	\$22,827.99
4089100400	2	4	3	E101F02	092	A	0	21601	1	23	1	4	Z1	13	455.18	-455.18	0.00	0.00	0.00	\$0.00	\$0.00
4089100400	2	4	3	E101F02	092	A	0	22101	1	23	1	4	Z1	13	14,892.98	25,082.62	39,975.60	39,975.60	39,975.60	\$38,775.60	\$38,775.60
4089100400	2	4	3	E101F02	092	A	0	24601	1	23	1	4	Z1	13	0.00	583.61	583.61	583.61	583.61	\$583.61	\$583.61
4089100400	2	4	3	E101F02	092	A	0	24801	1	23	1	4	Z1	13	0.00	7,756.06	7,756.06	7,756.06	7,756.06	\$7,756.06	\$7,756.06
4089100400	2	4	3	E101F02	092	A	0	26101	1	23	1	4	Z1	13	156,110.20	-19,426.59	136,683.61	136,683.61	136,683.61	\$136,683.61	\$136,683.61
4089100400	2	4	3	E101F02	092	A	0	27101	1	23	1	4	Z1	13	23,283.52	-23,283.52	0.00	0.00	0.00	\$0.00	\$0.00
4089100400	2	4	3	E101F02	092	A	0	29401	1	23	1	4	Z1	13	18,283.59	-10,428.76	7,854.83	7,854.83	7,854.83	\$7,854.83	\$7,854.83
4089100400	2	4	3	E101F02	092	A	0	29601	1	23	1	4	Z1	13	0.00	1,634.49	1,634.49	1,634.49	1,634.49	\$1,634.49	\$1,634.49
4089100400	2	4	3	E101F02	092	A	0	31101	1	23	1	4	Z1	13	219,987.08	5,029.73	225,016.81	225,016.81	225,016.81	\$225,016.81	\$225,016.81
4089100400	2	4	3	E101F02	092	A	0	31301	1	23	1	4	Z1	13	12,849.04	14,567.14	27,416.18	27,416.18	27,416.18	\$27,416.18	\$27,416.18
4089100400	2	4	3	E101F02	092	A	0	31401	1	23	1	4	Z1	13	63,618.31	-1,953.02	61,665.29	61,665.29	61,665.29	\$61,665.29	\$61,660.21
4089100400	2	4	3	E101F02	092	A	0	31701	1	23	1	4	Z1	13	100,157.38	-13,137.14	87,020.24	87,020.24	87,020.24	\$84,827.98	\$84,827.98
4089100400	2	4	3	E101F02	092	A	0	31801	1	23	1	4	Z1	13	173.25	-87.90	85.35	85.35	85.35	\$85.35	\$85.35
4089100400	2	4	3	E101F02	092	A	0	32302	1	23	1	4	Z1	13	30,744.14	-3,899.74	26,844.40	26,844.40	26,844.40	\$25,697.14	\$25,697.14
4089100400	2	4	3	E101F02	092	A	0	33101	1	23	1	4	Z1	13	246,350.07	-138,052.41	108,297.66	108,297.66	108,297.66	\$108,297.66	\$108,297.66
4089100400	2	4	3	E101F02	092	A	0	33301	1	23	1	4	Z1	13	8,918.83	-1,675.95	7,242.88	7,242.88	7,242.88	\$7,242.88	\$7,242.88
4089100400	2	4	3	E101F02	092	A	0	33401	1	23	1	4	Z1	13	33,878.25	-33,878.25	0.00	0.00	0.00	\$0.00	\$0.00
4089100400	2	4	3	E101F02	092	A	0	34501	1	23	1	4	Z1	13	28,131.34	8,687.68	36,819.02	36,819.02	36,819.02	\$36,819.02	\$36,819.02
4089100400	2	4	3	E101F02	092	A	0	35101	1	23	1	4	Z1	13	16,841.92	8,226.34	25,068.26	25,068.26	25,068.26	\$25,068.26	\$25,068.26
4089100400	2	4	3	E101F02	092	A	0	35201	1	23	1	4	Z1	13	22,273.11	-12,653.11	9,620.00	9,620.00	9,620.00	\$9,620.00	\$9,620.00
4089100400	2	4	3	E101F02	092	A	0	35302	1	23	1	4	Z1	13	0.00	431.03	431.03	431.03	431.03	\$431.03	\$431.03
4089100400	2	4	3	E101F02	092	A	0	35501	1	23	1	4	Z1	13	52,787.70	75,357.88	128,145.58	128,145.58	128,145.58	\$128,145.58	\$128,145.58
4089100400	2	4	3	E101F02	092	A	0	35801	1	23	1	4	Z1	13	88,779.59	8,376.91	97,156.50	97,156.50	97,156.50	\$97,156.50	\$97,156.50
4089100400	2	4	3	E101F02	092	A	0	35901	1	23	1	4	Z1	13	0.00	5,163.00	5,163.00	5,163.00	5,163.00	\$5,163.00	\$5,163.00
4089100400	2	4	3	E101F02	092	A	0	36301	1	23	1	4	Z1	13	195,840.70	-6,520.57	189,320.13	189,320.13	189,320.13	\$189,320.13	\$189,320.13
4089100400	2	4	3	E101F02	092	A	0	36601	1	23	1	4	Z1	13	25,830.00	-4,830.01	20,999.99	20,999.99	20,999.99	\$20,999.99	\$20,999.99
4089100400	2	4	3	E101F02	092	A	0	37101	1	23	1	4	Z1	13	0.00	71,114.04	71,114.04	71,114.04	71,114.04	\$71,114.04	\$71,114.04
4089100400	2	4	3	E101F02	092	A	0	37201	1	23	1	4	Z1	13	4,071.26	8,150.65	12,221.91	12,221.91	12,221.91	\$12,221.91	\$12,221.91


CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto. (Partida del Gasto)	Tipo de Gasto. (1° Gto. Corriente, 2° Gto. de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios etc.) (AFrammento) (P.A.S.S., F.A.S.P., etc)	Area y/o Ubicación Geografica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pegado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4089100400	2	4	3	E101F02	092	A	0	37501	1	23	1	4	Z1	13	116,049.61	-17,907.22	98,142.39	98,142.39	98,142.39	98,142.39	\$98,142.39	\$98,142.39
4089100400	2	4	3	E101F02	092	A	0	37502	1	23	1	4	Z1	13	0.00	9,270.69	9,270.69	9,270.69	9,270.69	9,270.69	\$9,270.69	\$9,270.69
4089100400	2	4	3	E101F02	092	A	0	38201	1	23	1	4	Z1	13	4,677.75	-1,489.75	3,188.00	3,188.00	3,188.00	3,188.00	\$3,188.00	\$3,188.00
4089100400	2	4	3	E101F02	092	A	0	38301	1	23	1	4	Z1	13	3,150.00	0.00	3,150.00	3,150.00	3,150.00	3,150.00	\$3,150.00	\$3,150.00
4089100400	2	4	3	E101F02	092	A	0	39201	1	23	1	4	Z1	13	10,878.00	-3,068.00	7,870.00	7,870.00	7,870.00	7,870.00	\$7,870.00	\$7,870.00
4089100400	2	4	3	E101F02	092	A	0	39501	1	23	1	4	Z1	13	691.43	-22.71	668.72	668.72	668.72	668.72	\$668.72	\$668.72
4089100400	2	4	3	E101F02	092	A	0	39801	1	23	1	4	Z1	13	509,027.74	103,066.82	612,094.56	612,094.56	612,094.56	612,094.56	\$506,680.71	\$506,680.71
4089100500	2	4	3	E101F02	092	A	0	11301	1	23	1	4	Z1	13	\$1,035,856.59	-\$431,748.27	\$604,108.32	604,108.32	604,108.32	604,108.32	604,108.32	604,108.32
4089100500	2	4	3	E101F02	092	A	0	11303	1	23	1	4	Z1	13	\$131,658.19	\$74,778.42	\$206,436.61	206,436.61	206,436.61	206,436.61	206,436.61	206,436.61
4089100500	2	4	3	E101F02	092	A	0	11308	1	23	1	4	Z1	13	\$50,592.19	-\$14,592.19	\$36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
4089100500	2	4	3	E101F02	092	A	0	13201	1	23	1	4	Z1	13	\$48,489.11	-\$26,151.57	\$22,337.54	22,337.54	22,337.54	22,337.54	22,337.54	22,337.54
4089100500	2	4	3	E101F02	092	A	0	13202	1	23	1	4	Z1	13	\$229,188.90	-\$151,240.67	\$77,948.23	77,948.23	77,948.23	77,948.23	77,948.23	77,948.23
4089100500	2	4	3	E101F02	092	A	0	14101	1	23	1	4	Z1	13	\$306,881.48	-\$141,609.04	\$165,272.44	165,272.44	165,272.44	150,143.98	150,143.98	150,143.98
4089100500	2	4	3	E101F02	092	A	0	14201	1	23	1	4	Z1	13	\$55,763.35	\$14,516.17	\$70,279.52	70,279.52	70,279.52	57,756.52	57,756.52	57,756.52
4089100500	2	4	3	E101F02	092	A	0	14301	1	23	1	4	Z1	13	\$71,292.82	\$31,955.38	\$103,248.15	103,248.15	103,248.15	84,859.57	84,859.57	84,859.57
4089100500	2	4	3	E101F02	092	A	0	15101	1	23	1	4	Z1	13	\$56,985.27	-\$25,544.60	\$31,440.67	31,440.67	31,440.67	31,440.67	31,440.67	31,440.67
4089100500	2	4	3	E101F02	092	A	0	15404	1	23	1	4	Z1	13	\$0.00	\$3,502.63	\$3,502.63	3,502.63	3,502.63	3,502.63	3,502.63	3,502.63
4089100500	2	4	3	E101F02	092	A	0	15901	1	23	1	4	Z1	13	\$274,176.38	-\$274,991.72	-\$815.34	-815.34	-815.34	0.00	0.00	0.00
4089100500	2	4	3	E101F02	092	A	0	17102	1	23	1	4	Z1	13	\$5,145.53	\$4,341.47	\$9,487.00	9,487.00	9,487.00	9,487.00	9,487.00	9,487.00
4089100500	2	4	3	E101F02	092	A	0	21101	1	23	1	4	Z1	13	\$10,121.56	-\$3,590.66	\$6,530.90	6,530.90	6,530.90	6,530.90	6,530.90	6,530.90
4089100500	2	4	3	E101F02	092	A	0	22101	1	23	1	4	Z1	13	\$3,004.93	-\$3,004.93	\$0.00	0.00	0.00	0.00	0.00	0.00
4089100500	2	4	3	E101F02	092	A	0	26101	1	23	1	4	Z1	13	\$9,739.33	-\$8,107.69	\$1,631.64	1,631.64	1,631.64	1,631.64	1,631.64	1,631.64
4089100500	2	4	3	E101F02	092	A	0	27101	1	23	1	4	Z1	13	\$607.49	-\$607.49	\$0.00	0.00	0.00	0.00	0.00	0.00
4089100500	2	4	3	E101F02	092	A	0	29401	1	23	1	4	Z1	13	\$760.35	\$1,928.65	\$2,689.00	2,689.00	2,689.00	2,689.00	2,689.00	2,689.00
4089100500	2	4	3	E101F02	092	A	0	31101	1	23	1	4	Z1	13	\$10,475.64	\$237.34	\$10,712.98	10,712.98	10,712.98	10,712.98	10,712.98	10,712.98
4089100500	2	4	3	E101F02	092	A	0	31301	1	23	1	4	Z1	13	\$860.41	\$418.45	\$1,278.86	1,278.86	1,278.86	1,278.86	1,278.86	1,278.86
4089100500	2	4	3	E101F02	092	A	0	31401	1	23	1	4	Z1	13	\$3,029.51	-\$93.00	\$2,936.51	2,936.51	2,936.51	2,936.51	2,936.51	2,936.51
4089100500	2	4	3	E101F02	092	A	0	31701	1	23	1	4	Z1	13	\$3,823.03	-\$660.10	\$3,162.93	3,162.93	3,162.93	3,162.93	3,162.93	3,162.93
4089100500	2	4	3	E101F02	092	A	0	31801	1	23	1	4	Z1	13	\$0.00	\$295.48	\$295.48	295.48	295.48	295.48	295.48	295.48
4089100500	2	4	3	E101F02	092	A	0	32302	1	23	1	4	Z1	13	\$1,464.15	-\$185.66	\$1,278.49	1,278.49	1,278.49	1,223.85	1,223.85	1,223.85
4089100500	2	4	3	E101F02	092	A	0	32701	1	23	1	4	Z1	13	\$0.00	\$12,400.00	\$12,400.00	12,400.00	12,400.00	12,400.00	12,400.00	12,400.00
4089100500	2	4	3	E101F02	092	A	0	33401	1	23	1	4	Z1	13	\$488.25	-\$488.25	\$0.00	0.00	0.00	0.00	0.00	0.00
4089100500	2	4	3	E101F02	092	A	0	34401	1	23	1	4	Z1	13	\$0.00	\$5,641.44	\$5,641.44	5,641.44	5,641.44	5,641.44	5,641.44	5,641.44
4089100500	2	4	3	E101F02	092	A	0	34801	1	23	1	4	Z1	13	\$427,704.62	\$96,689.44	\$524,394.06	524,394.06	524,394.06	524,394.06	524,394.06	524,394.06
4089100500	2	4	3	E101F02	092	A	0	35101	1	23	1	4	Z1	13	\$113.40	\$2,586.60	\$2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
4089100500	2	4	3	E101F02	092	A	0	35201	1	23	1	4	Z1	13	\$349.65	\$25,300.35	\$25,650.00	25,650.00	25,650.00	25,650.00	25,650.00	25,650.00
4089100500	2	4	3	E101F02	092	A	0	35801	1	23	1	4	Z1	13	\$4,227.60	\$398.90	\$4,626.50	4,626.50	4,626.50	4,626.50	4,626.50	4,626.50
4089100500	2	4	3	E101F02	092	A	0	37201	1	23	1	4	Z1	13	\$0.00	\$693.11	\$693.11	693.11	693.11	693.11	693.11	693.11
4089100500	2	4	3	E101F02	092	A	0	37501	1	23	1	4	Z1	13	\$16,177.14	-\$6,100.39	\$10,076.75	10,076.75	10,076.75	10,076.75	10,076.75	10,076.75
4089100500	2	4	3	E101F02	092	A	0	37502	1	23	1	4	Z1	13	\$0.00	\$1,592.25	\$1,592.25	1,592.25	1,592.25	1,592.25	1,592.25	1,592.25

TELEVISORA DE HERMOSILLO ANEXO C CUARTO TRIMESTRE 2023

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Aflamurco) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089100500	2	4	3	E101F02	092	A	0	38201	1	23	1	4 Z1	13	\$0.00	\$32.00	\$32.00	32.00	32.00	32.00	32.00	
4089100500	2	4	3	E101F02	092	A	0	38301	1	23	1	4 Z1	13	\$150.00	\$0.00	\$150.00	150.00	150.00	150.00	150.00	
4089100500	2	4	3	E101F02	092	A	0	39801	1	23	1	4 Z1	13	\$49,050.45	-\$20,300.90	\$28,749.55	28,749.55	28,749.55	22,890.21	22,890.21	
4089100500	2	4	3	E101F02	092	A	0	56401	2	23	1	4 Z1	13	\$0.00	\$36,810.35	\$36,810.35	36,810.35	36,810.35	36,810.35	36,810.35	
4089100600	2	4	3	E101F02	092	A	0	11301	1	23	1	4 Z1	13	7,739,828.23	-1,342,607.66	6,397,220.57	6,397,220.57	6,397,220.57	6,397,220.57	6,397,220.57	
4089100600	2	4	3	E101F02	092	A	0	11303	1	23	1	4 Z1	13	431,263.19	-87,279.04	343,984.15	343,984.15	343,984.15	335,184.15	335,184.15	
4089100600	2	4	3	E101F02	092	A	0	11308	1	23	1	4 Z1	13	440,348.13	-12,098.13	428,250.00	428,250.00	428,250.00	428,250.00	428,250.00	
4089100600	2	4	3	E101F02	092	A	0	12101	1	23	1	4 Z1	13	0.00	480,497.68	480,497.68	480,497.68	480,497.68	480,497.68	480,497.68	
4089100600	2	4	3	E101F02	092	A	0	13201	1	23	1	4 Z1	13	555,946.41	-21,046.34	534,900.07	534,900.07	534,900.07	534,900.07	534,900.07	
4089100600	2	4	3	E101F02	092	A	0	13202	1	23	1	4 Z1	13	1,356,373.93	-338,986.20	1,017,387.73	1,017,387.73	1,017,387.73	1,017,387.73	1,017,387.73	
4089100600	2	4	3	E101F02	092	A	0	14101	1	23	1	4 Z1	13	954,175.87	-57,816.71	896,359.16	896,359.16	896,359.16	823,868.21	823,868.21	
4089100600	2	4	3	E101F02	092	A	0	14201	1	23	1	4 Z1	13	432,738.92	-47,035.11	385,703.81	385,703.81	385,703.81	323,509.71	323,509.71	
4089100600	2	4	3	E101F02	092	A	0	14301	1	23	1	4 Z1	13	541,339.70	15,075.21	556,414.91	556,414.91	556,414.91	467,573.26	467,573.26	
4089100600	2	4	3	E101F02	092	A	0	15101	1	23	1	4 Z1	13	569,823.60	-75,892.92	493,930.68	493,930.68	493,930.68	483,275.04	483,275.04	
4089100600	2	4	3	E101F02	092	A	0	15303	1	23	1	4 Z1	13	172,006.75	-79,506.75	92,500.00	92,500.00	92,500.00	92,500.00	92,500.00	
4089100600	2	4	3	E101F02	092	A	0	15404	1	23	1	4 Z1	13	116,753.80	65,951.66	182,705.46	182,705.46	182,705.46	182,705.46	182,705.46	
4089100600	2	4	3	E101F02	092	A	0	15901	1	23	1	4 Z1	13	1,473,666.88	-914,297.30	559,369.58	559,369.58	559,369.58	196,673.88	196,673.88	
4089100600	2	4	3	E101F02	092	A	0	17102	1	23	1	4 Z1	13	214,676.11	56,480.36	271,156.47	271,156.47	271,156.47	271,156.47	271,156.47	
4089100600	2	4	3	E101F02	092	A	0	21101	1	23	1	4 Z1	13	38,471.55	19,117.24	57,588.79	57,588.79	57,588.79	57,588.79	57,588.79	
4089100600	2	4	3	E101F02	092	A	0	21601	1	23	1	4 Z1	13	3,953.01	1,903.87	5,856.88	5,856.88	5,856.88	5,856.88	5,856.88	
4089100600	2	4	3	E101F02	092	A	0	22101	1	23	1	4 Z1	13	8,021.07	25,474.87	33,495.94	33,495.94	33,495.94	33,495.94	33,495.94	
4089100600	2	4	3	E101F02	092	A	0	26101	1	23	1	4 Z1	13	84,035.84	2,431.66	86,467.50	86,467.50	86,467.50	86,467.50	86,467.50	
4089100600	2	4	3	E101F02	092	A	0	27101	1	23	1	4 Z1	13	8,504.91	-4,276.48	4,228.43	4,228.43	4,228.43	4,228.43	4,228.43	
4089100600	2	4	3	E101F02	092	A	0	29401	1	23	1	4 Z1	13	4,787.46	-2,124.77	2,662.69	2,662.69	2,662.69	2,662.69	2,662.69	
4089100600	2	4	3	E101F02	092	A	0	31101	1	23	1	4 Z1	13	146,658.07	3,322.94	149,981.01	149,981.01	149,981.01	149,981.01	149,981.01	
4089100600	2	4	3	E101F02	092	A	0	31301	1	23	1	4 Z1	13	8,566.19	9,337.30	17,903.49	17,903.49	17,903.49	17,903.49	17,903.49	
4089100600	2	4	3	E101F02	092	A	0	31401	1	23	1	4 Z1	13	42,412.26	-1,302.00	41,110.26	41,110.26	41,110.26	41,110.26	41,106.87	
4089100600	2	4	3	E101F02	092	A	0	31701	1	23	1	4 Z1	13	48,171.26	2,874.05	51,045.31	51,045.31	51,045.31	51,045.31	50,520.31	
4089100600	2	4	3	E101F02	092	A	0	31801	1	23	1	4 Z1	13	202.31	1,972.67	2,174.98	2,174.98	2,174.98	2,174.98	2,174.98	
4089100600	2	4	3	E101F02	092	A	0	32302	1	23	1	4 Z1	13	20,496.14	-2,599.82	17,896.32	17,896.32	17,896.32	17,131.48	17,131.48	
4089100600	2	4	3	E101F02	092	A	0	32501	1	23	1	4 Z1	13	0.00	948.28	948.28	948.28	948.28	948.28	948.28	
4089100600	2	4	3	E101F02	092	A	0	33101	1	23	1	4 Z1	13	520,662.77	-187,611.36	333,051.41	333,051.41	333,051.41	333,051.41	333,051.41	
4089100600	2	4	3	E101F02	092	A	0	33301	1	23	1	4 Z1	13	34,302.48	-626.10	33,676.38	33,676.38	33,676.38	33,676.38	33,676.38	
4089100600	2	4	3	E101F02	092	A	0	33401	1	23	1	4 Z1	13	13,177.24	-3,577.24	9,600.00	9,600.00	9,600.00	8,950.00	8,950.00	
4089100600	2	4	3	E101F02	092	A	0	33801	1	23	1	4 Z1	13	4,725.00	-15.48	4,709.52	4,709.52	4,709.52	4,709.52	4,709.52	
4089100600	2	4	3	E101F02	092	A	0	34101	1	23	1	4 Z1	13	149,683.64	-17,049.96	132,633.68	132,633.68	132,633.68	132,633.68	132,633.68	
4089100600	2	4	3	E101F02	092	A	0	34501	1	23	1	4 Z1	13	8,756.71	22,774.89	31,531.60	31,531.60	31,531.60	31,531.60	31,531.60	
4089100600	2	4	3	E101F02	092	A	0	35101	1	23	1	4 Z1	13	3,624.23	49,572.74	53,196.97	53,196.97	53,196.97	53,196.97	53,196.97	
4089100600	2	4	3	E101F02	092	A	0	35201	1	23	1	4 Z1	13	10,927.35	-3,016.95	7,910.40	7,910.40	7,910.40	7,910.40	7,910.37	
4089100600	2	4	3	E101F02	092	A	0	35501	1	23	1	4 Z1	13	23,664.22	101,674.63	125,338.85	125,338.85	125,338.85	122,999.85	122,999.85	

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
	Finalidad	Funcion	Subfuncion	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASP, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2							
4089100600	2	4	3	E101F02	092	A	0	35801	1	23	1	4	Z1	13	59,186.39	5,584.61	64,771.00	64,771.00	64,771.00	64,771.00	64,771.00
4089100600	2	4	3	E101F02	092	A	0	35901	1	23	1	4	Z1	13	0.00	6,548.52	6,548.52	6,548.52	6,548.52	6,548.52	6,548.52
4089100600	2	4	3	E101F02	092	A	0	36301	1	23	1	4	Z1	13	15,358.61	-15,358.61	0.00	0.00	0.00	0.00	0.00
4089100600	2	4	3	E101F02	092	A	0	37101	1	23	1	4	Z1	13	0.00	18,173.83	18,173.83	18,173.83	18,173.83	18,173.83	18,173.83
4089100600	2	4	3	E101F02	092	A	0	37201	1	23	1	4	Z1	13	0.00	3,243.75	3,243.75	3,243.75	3,243.75	3,243.75	3,243.75
4089100600	2	4	3	E101F02	092	A	0	37501	1	23	1	4	Z1	13	0.00	13,652.19	13,652.19	13,652.19	13,652.19	13,652.19	13,652.19
4089100600	2	4	3	E101F02	092	A	0	37502	1	23	1	4	Z1	13	0.00	1,713.48	1,713.48	1,713.48	1,713.48	1,713.48	1,713.48
4089100600	2	4	3	E101F02	092	A	0	38201	1	23	1	4	Z1	13	0.00	658.00	658.00	658.00	658.00	658.00	658.00
4089100600	2	4	3	E101F02	092	A	0	38301	1	23	1	4	Z1	13	2,100.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4089100600	2	4	3	E101F02	092	A	0	39201	1	23	1	4	Z1	13	55,983.77	15,588.23	71,572.00	71,572.00	71,572.00	71,572.00	71,572.00
4089100600	2	4	3	E101F02	092	A	0	39501	1	23	1	4	Z1	13	10,602,449.51	-10,240,017.07	362,432.44	362,432.44	362,432.44	362,432.44	362,432.44
4089100600	2	4	3	E101F02	092	A	0	39801	1	23	1	4	Z1	13	340,677.73	-43,382.61	297,295.12	297,295.12	248,353.52	248,353.52	248,353.52
4089100600	2	4	3	E101F02	092	A	0	56601	2	23	1	4	Z1	13	0.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00
4089100600	2	4	3	E101F02	092	A	0	91101	3	23	1	4	Z1	13	10,000,000.00	-10,000,000.00	0.00	0.00	0.00	0.00	0.00
4089100600	2	4	3	E101F02	092	A	0	91102	3	23	1	4	Z1	13	0.00	9,999,984.00	9,999,984.00	9,999,984.00	9,999,984.00	9,999,984.00	9,999,984.00
4089100600	2	4	3	E101F02	092	A	0	92101	3	23	1	4	Z1	13	3,000,000	-3,000,000	0	0	0	0	0
4089100600	2	4	3	E101F02	092	A	0	92102	3	23	1	4	Z1	13	0.00	2,177,812.52	2,177,812.52	2,177,812.52	2,177,812.52	2,177,812.52	2,177,812.52
															114,156,969	-15,271,260	98,885,709	98,885,709	98,885,709	95,404,377	95,403,826


 LIC. MARTHA PATRICIA UREÑA MURILLO
 ENCARGADA DE DESPACHO DIRECCION GENERAL


 LIC. JAVIER DURAZO GABILONDO
 GERENTE DE ADMINISTRACION Y FINANZAS